

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Whiting School City (4760)**

Whiting School City (4760)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$4,122,122	\$4,107,748	\$4,336,026	\$4,208,112	4%	-3%
Other Special Programs	\$386,494	\$475,111	\$615,494	\$695,966	52%	13%
Instruction, Related Technology	\$492,073	\$412,850	\$589,433	\$496,266	20%	-16%
Payments to Other Governmental Units Within State	\$631,681	\$0	\$476,956	\$282,548	20%	-41%
Library/Media Services	\$117,528	\$125,011	\$112,810	\$110,260	-8%	-2%
Improvement of Instruction	\$63,439	\$53,552	\$74,144	\$70,118	23%	-5%
Culturally Different	\$44,838	\$48,724	\$41,496	\$39,904	-13%	-4%
Summer School Programs	\$35,639	\$28,033	\$50,752	\$37,134	38%	-27%
Physical Impairment	\$1,767	\$9,125	\$4,206	\$15,126	77%	260%
Remediation Testing	\$16,790	\$9,939	\$3,320	\$1,044	-84%	-69%
Preventive Remediation	\$4,840	\$9,579	\$0	\$613	-96%	N/A
Gifted And Talented	\$540	\$432	\$532	\$524	9%	-2%
Adult/Continuing Education Programs	\$13,657	\$14,290	\$756	\$209	-97%	-72%
Textbooks for Rent or Resale	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,931,406</b>	<b>\$5,294,393</b>	<b>\$6,305,924</b>	<b>\$5,957,824</b>	<b>9%</b>	<b>-6%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$605,004	\$586,926	\$615,569	\$614,403	3%	0%
Guidance Services	\$82,252	\$65,830	\$74,261	\$67,217	-4%	-9%
Health Services	\$60,571	\$63,289	\$67,735	\$66,150	8%	-2%
Attendance and Social Work Services	\$108,075	\$93,177	\$61,605	\$52,728	-43%	-14%
Other Support Services, Students	\$0	\$203	\$2,022	\$953	N/A	-53%
<b>Student Instructional Support Total</b>	<b>\$855,902</b>	<b>\$809,426</b>	<b>\$821,191</b>	<b>\$801,452</b>	<b>-3%</b>	<b>-2%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,464,680	\$1,505,640	\$1,421,348	\$1,518,175	-1%	7%
Food Services Operations	\$425,984	\$452,789	\$501,319	\$542,640	19%	8%
Student Transportation	\$482,401	\$405,320	\$485,383	\$386,853	-2%	-20%
Executive Administration	\$276,589	\$263,251	\$278,727	\$283,449	4%	2%
Fiscal Services	\$245,550	\$228,869	\$231,894	\$242,597	0%	5%
Board of Education	\$125,923	\$103,179	\$132,207	\$133,510	16%	1%

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Other Fiscal Services	\$633	\$3,341	\$26,876	\$29,453	> 500%	10%
Other Food Services	\$38,802	\$51,683	\$36,367	\$21,952	-36%	-40%
Personnel Services	\$3,682	\$3,606	\$2,915	\$3,354	-14%	15%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,064,244</b>	<b>\$3,017,678</b>	<b>\$3,117,036</b>	<b>\$3,161,983</b>	<b>3%</b>	<b>1%</b>
<b>Nonoperational</b>						
Building Acquisition, Construction and Improvement	\$496,245	\$211,094	\$489,340	\$1,860,981	232%	280%
Facilities Acquisition and Construction	\$387,816	\$306,547	\$198,707	\$1,131,752	92%	470%
Debt Services	\$293,977	\$265,575	\$253,118	\$261,411	-8%	3%
Common School Fund	\$68,220	\$140,996	\$144,740	\$183,246	57%	27%
Athletic Coaches	\$164,243	\$168,788	\$166,673	\$166,878	0%	0%
Community Service Operations	\$23,057	\$23,122	\$20,673	\$24,850	-1%	20%
Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A
Community Recreation	\$707	\$483	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,434,266</b>	<b>\$1,116,605</b>	<b>\$1,273,251</b>	<b>\$3,629,118</b>	<b>92%</b>	<b>185%</b>
<b>Grand Total</b>	<b>\$11,285,818</b>	<b>\$10,238,102</b>	<b>\$11,517,403</b>	<b>\$13,550,376</b>	<b>16%</b>	<b>18%</b>